

**NETC ADVISORY COMMITTEE BALLOT**

**NETC Coordinator Contract**

**BALLOT QUESTION:**

**To amend the motion voted into place at the April 15, 2016 NETC Advisory Committee Retreat to read:**

**“Motion to amend the NETC Cooperative Research Management Agreement with the University of Vermont to extend the termination date from April 1, 2018 to September 30, 2018 and to increase its Maximum Limiting Amount by \$260,000 from \$3,250,000 to \$3,510,000. \$176,120 of the increase will be designated for the coordinator services to be provided by UVM and the balance will be designated to cover the costs of currently active research projects and anticipated 2015 research program projects.”**

**The original motion read:**

**“Motion to issue additional time to September 30, 2018, funding in the amount of \$172,000, and a revision of scope to include issuance and administration of the 2015 Research Program to UVM.”**

**An assessment of the current Maximum Limiting Amount for the UVM Contract is attached for your reference.**

**\_\_\_\_\_ In Favor**

**\_\_\_\_\_ Opposed**

**Comments:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**NAME:**

**AGENCY:**

**DATE:**

**PLEASE COMPLETE THE ABOVE BALLOT AND  
RETURN IT BY EMAIL OR FAX by June 30, 2016 TO:  
Glenn McRae, NETC Coordinator  
E-MAIL: NETC@uvm.edu  
FAX: 802.656.1312**

ID	Description	Budget	Comments
06-4	Preventative Maintenance and Timing of Applications	\$242,909	
07-1	In-Place Response Mechanisms of Recycled Layers Due to Temperature and Moisture Variations	\$198,154	
09-2	Effective Establishment of Native Grasses on Roadsides	\$80,000	
09-3	Advanced Composite Materials in New England's Transportation Infrastructure: Design, Fabrication and Installation of ACM Bridge Drain System	\$165,000	
10-3	Low Temperature and Moisture Susceptibility of RAP Mixtures with Warm Mix Technology	\$150,158	
13-1	Development of High Early-Strength Concrete for Accelerated Bridge Construction Closure Pour Connections	\$174,923	
13-2	HMA Mixtures Containing Recycled Asphalt Shingles (RAS): Low Temperature and Fatigue Performance of Plant-Produced Mixtures	\$249,785	
13-3	Improved Regionalization of Quality Assurance (QA) Function	\$100,000	
14-1	Measuring the Effectiveness of Competency Models for Job-Specific Professional Development of Engineers & Engineering Technicians	\$100,000	
14-2	Investigation of Northern Long-Eared Bat Roosting Sites on Bridges	\$205,554	
14-4	Optimizing Future Work Zones in New England for Safety and Mobility	\$200,000	
15-1	Use of Forested Habitat Adjacent to Highways by Northern Long Ear Bats	\$165,000	Anticipated
15-2	Naturalistic Driving	\$150,000	Anticipated
15-3	Moisture Susceptibility Testing for Hot Mix Asphalt Pavements in New England	\$150,000	Anticipated
15-4	Optimizing Quality Assurance (QA) Processes for Asphalt Pavement Construction in the Northeast	\$150,000	Anticipated
Total Research Sub-Grants		\$2,481,483	Includes awarded and anticipated
UVM Coordinator Services		\$720,000	Approximate assuming \$180k per year for 4 years
Research Project Management		\$129,375	15 projects @ \$8,625 each
Total		\$3,330,858	

#### How Much Should MLA Be Adjusted?

Total Allocated and Anticipated Additions to Contract	\$3,330,858
Coordinator Service April 2016-September 2018	\$176,120
Required MLA	\$3,506,978
Current MLA	\$3,250,000
<b>Required MLA Adjustment</b>	<b>\$256,978</b>

Current NETC Fund Balance TPF-5(222)	\$2,933,761	<i>as of January 2016</i>
Pending FY15 NETC Fund Balance Xfers	\$300,000	
<b>Required NETC Fund Balance Xfers</b>	<b>\$273,217</b>	